

Grants transferring into Formula Grant

| £million | Baseline | 2011/12 | 2012/13 | 2013/14 | 2014/15 |
|---|----------------|----------------|----------------|----------------|----------------|
| Communities and Local Government | | | | | |
| Supporting People | 1636.00 | 1625.00 | 1620.00 | 1620.00 | 1590.21 |
| Housing strategy for older people | 20.00 | 15.50 | 13.50 | 11.50 | 10.50 |
| Race equality | 0.17 | 0.03 | 0.03 | 0.03 | 0.03 |
| Economic assessment duty | 11.03 | 1.50 | 1.50 | 3.00 | 3.00 |
| Open source planning | | | | 15.00 | 20.00 |
| Fire | | | | 49.82 | 50.28 |
| Total CLG | 1667.20 | 1642.03 | 1635.03 | 1699.35 | 1674.02 |
| Department for Transport | | | | | |
| Concessionary travel | 223.00 | 224.00 | 204.00 | 208.00 | 212.00 |
| Other transport revenue | 112.00 | 79.00 | 72.00 | 80.00 | 83.00 |
| Total DfT | 335.00 | 303.00 | 276.00 | 288.00 | 295.00 |
| Department for Environment, Food and Rural Affairs | | | | | |
| Animal Health Enforcement | 8.50 | 4.80 | 4.00 | 3.20 | 2.40 |
| Department for Education | | | | | |
| <i>Previously formed from:</i> | | | | | |
| LSC Staff Transfer | 51.47 | 47.44 | 43.17 | 38.91 | 34.64 |
| Services for Children in Care | 54.88 | 58.40 | 36.50 | 28.10 | 28.20 |
| Child Death Review Processes | 7.70 | 3.50 | 3.50 | 3.50 | 3.50 |
| Total DfE | 114.05 | 109.34 | 83.17 | 70.51 | 66.34 |
| Department of Health | | | | | |
| AIDS Support | 25.50 | 27.70 | 30.30 | 33.10 | 36.20 |
| Preserved Rights | 235.40 | 228.84 | 221.68 | 215.11 | 209.80 |
| Ongoing Personal Social Services | 752.34 | 767.02 | 784.43 | 804.98 | 826.31 |
| <i>Previously formed from:</i> | | | | | |
| <i>Mental Health</i> | | | | | |
| <i>Child and Adolescent Mental Health Services</i> | | | | | |
| <i>Learning Disability Development Fund</i> | | | | | |
| <i>Mental Capacity Act and Independent Mental Capacity Advocate Service</i> | | | | | |
| <i>Carers</i> | | | | | |
| <i>Adult Social Care Workforce</i> | | | | | |
| <i>LINKs</i> | | | | | |
| Re-cycled Personal Social Services (including safeguarding and Autism) | 303.00 | 318.15 | 335.75 | 354.91 | 373.11 |
| <i>Previously formed from:</i> | | | | | |
| <i>Social care reform</i> | | | | | |
| <i>Learning Disability Campus Closure Programme</i> | | | | | |
| <i>Stroke Strategy</i> | | | | | |
| New Personal Social Services Funding | New | 530.00 | 930.00 | 1000.00 | 1000.00 |
| Total DoH | 1316.24 | 1871.71 | 2302.16 | 2408.10 | 2445.42 |
| TOTAL | 3440.99 | 3930.88 | 4300.36 | 4469.16 | 4483.18 |

Source: Letter from Mr Pickles to LA Leaders, 20 October 2010